

THE JANUARY TERM HELD ON THE 11th DAY OF JANUARY 2024

The County Commission convened at 10:00 a.m., pursuant to adjournment on January 9, 2024. Present: Joseph Kaimann, Presiding Commissioner; Mike Mueller, Associate Commissioner District 1; Matt Bass, Associate Commissioner District 2; Kenny Schulte, County Clerk, and Aimee Vann, Deputy Clerk.

The following proceedings were held:

Invocation given by Commissioner Bass.

2024 Budget Hearing

The following attended the 2024 Budget Hearing: Kenny Schulte, County Clerk and Budget Officer; Brenda O'Brien, Treasurer; Sandy Jung, Public Administrator; Jessica Zumwalt, County Collector; Rick Harrell, Sheriff; Kevin Bishop, Assessor; Tracy Martin, Recorder of Deeds; Quentin Laws, Floodplain Administrator and Interim Emergency Management Director; Robert Henebry, Project Management; Eric Tapley, Highway Department; Randy Lambert, Undersheriff; Julie Rodgers, Economic Development; and Madhvi Lambert, Human Resources.

Kenneth Schulte, County Budget Officer, presented a budget binder with the complete printout of the proposed 2024 budget for the County to the Commission. Binders containing the 2024 budget message, a summary of the budgets requested for all funds, 2023 activity of unbudgeted accounts, revenues held in treasury report, funds held in treasury report, and 2023 recap reports were available for those in attendance.

The Commission reviewed the information contained in the proposed budget, reviewing budget requests and fund balances, and special funds and balances.

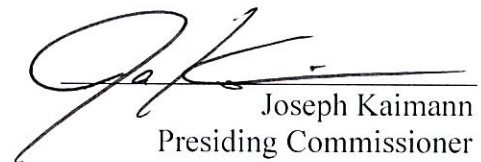
Kenny Schulte commended the elected officials and department heads for their assiduity in keeping their department budgets regimented.

During the public comment portion of the hearing, two residents asked questions pertaining to the Bridge of Hope and the Covid relief monies. It was explained that the funding for the Bridge of Hope building is covered from opioid litigation settlements and that they are required to have a plan for the Covid relief monies by the end of 2024 and that it must be spent by the end of 2026.

Commissioner Mueller made a motion to approve the 2024 budget as presented. Commissioner Bass second. All ayes to carry the motion.

There being no other business before the County Commission at this time, the meeting thereupon was adjourned until Tuesday, January 16, 2024, at 9:00 a.m.


Kenneth Schulte
County Clerk


Joseph Kaimann
Presiding Commissioner


Mike Mueller
Associate Commissioner District I


Matt Bass
Associate Commissioner District II

